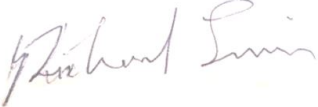


**OFFICER DECISION RECORD**

**General guidance note:** Please complete using Plain English, avoiding acronyms and use of jargon; this will be a published document so please be mindful of a public audience in completing this decision record.

<p><b>Decision Title:</b></p> <p>The allocation of Adult Education Budget (AEB) in-year growth funding for the 2022/23 academic year.</p>						
<p><b>Decision reference number:</b> 01.05.23</p>						
<p><b>Decision date:</b> 10/05/2023</p>						
<p><b>Background / reason for decision:</b></p> <p>Delegated authority has been granted to the Combined Authority Chief Executive, in consultation with constituent council Chief Executives, to make any in-year growth funding decisions for the 2022/23 academic year.</p> <p>Performance data for the 2022/23 academic year (R06) suggests that 3 providers are now on track to fully utilise their allocations and qualify for growth funding.</p>						
<p><b>Options considered:</b></p> <p>Not applicable in relation to this specific decision, i.e. this was the option considered.</p>						
<p><b>Decision:</b></p> <p>Approval given to allocate an additional £362,342.62 across 3 providers in support of AEB priorities, as follows:</p> <table data-bbox="204 1509 772 1619"> <tr> <td>City of Bristol College</td> <td>£312,583.22</td> </tr> <tr> <td>South Gloucestershire Council</td> <td>£29,759.40</td> </tr> <tr> <td>The Restore Trust</td> <td>£20,000.00</td> </tr> </table>	City of Bristol College	£312,583.22	South Gloucestershire Council	£29,759.40	The Restore Trust	£20,000.00
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South Gloucestershire Council	£29,759.40					
The Restore Trust	£20,000.00					
<p><b>Consultation:</b> The Directorate Leadership Team, the West of England Combined Authority Corporate Leadership Team, the Skills Officer Group and the Chief Executives of the West of England constituent councils were consulted on this proposal.</p>						
<p><b>Officer making decision:</b> Richard Ennis</p> <p><b>Signature:</b> </p>						

**Position:** Interim Chief Executive

**Report / appendices / background documents:**

None